



District Funding Overview
BSEP History
Measure A of 2006: Allocation to Purposes
BSEP Revenue Projections and Allocations
BSEP Financial Management (District)
P&O Functions
Budget Cycle
Sample Financial Summary
Overview of Current Resources
Timeline for BSEP 2016 Planning
Additional Resources

Local Control Funding Formula (Replaces Revenue Limit)

Dollar amount per unit of attendance

Multiplied by ADA (Average Daily Attendance)

Equals the District's Entitlement

(revenue from the State) is the difference between the LCFF Entitlement and revenue from local (ad valorem) property taxes

State Aid is the portion of state funding that was reduced over the past several years

Special Taxes (BSEP) are not included in this calculation





Prevented further revenue reductions to school districts

Improved cash flow, reducing deferrals

Did not provide additional funding

Sales tax increase expires

Income tax provisions expire





	Resource	%	Budget 2014/15	Costs 7.22%	Net
Resource Allocation					
Class Size Reduction (66%)	0841				



Providing District-wide oversight of BSEP funds

Budgets

Annual Report: Unaudited Actuals (Year End results)

BSEP Audit

Budgets begin with _____ for each Resource that

Comply with the BSEP Measure

Support District Goals

Why is the budget important?

Blueprint for the activity for the year

Basis for financial decision making and management





- Workgroups Review Issues with Current BSEP Resources
 - Provide Fiscal Estimates and Scenarios (including Split Roll)
 - Review Additional District Priority Programs
 - Align with LCAP and District Strategic Planning
-
- Plan and Hold Community Forums,
 - Budget Workshops, Opinion Surveys
-
- Board Discussions, Hearings and Decision
-
- Measure on Ballot

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- During late 2000s, expenditures in “program support” area of budget provided reduced math class sizes, RtI, Literacy Coaches. Spending cannot be maintained at prior levels.
 - State K-3 Class Size Reduction (CSR) funds have shifted from 1:20 to 1:24; \$600,000

Property Type	Square Feet	2013/14 SplitRate	Residential RateOnly	Difference
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Residential

District Web site www.berkeleyschools.net

Lookup information

P & O Agendas

BSEP Annual Plan

Summary of BSEP Site Plans

Other BSEP Documentation

Search for Business Services for a summary of the District's budget and other financial documents.

California Department of Education www.cde.ca.gov

EdSource www.edsource.org