

PARENT OUTREACH CENTER EXPENDITURE

The expense of the attached plans for remodeling and furnishing the Parent Outreach Center in FY 2014-15 will be charged 50% to Public Information (0854) and 50% to Parent Outreach (0857).

Expense **\$6,511**

Public Information Fund Balance

Ending Fund Balance (1st Interim) **\$222,518**

Net Increase/Decrease **3,255**

Ending Fund Balance **\$219,263**

Parent Outreach Fund Balance

Ending Fund Balance (1st Interim) **\$221,177**

Net Increase/Decrease **3,256**

Ending Fund Balance **\$217,921**