

Berkeley Unified School District
2020 Bonar Street, The Tech Lab, Room 126
Berkeley, CA 94702

Ann Aoyagi Chairperson

Reynaldo Ortiz Vice-Chairperson

Timothy Carter Commissioner

Randy Perez, Secretary

Special Meeting Agenda

May 22, 2015 - 4:15 pm

1. Call to Order

Chairperson Aoyagi

2. Roll Call & Establishment of Quorum

Secretary Perez

This is an opportunity for the public to comment on Personnel Commission business not on the agenda. The time limit is five minutes per individual and a total of fifteen minutes per subject. No action can be taken by the Commission.

4. Approval & Adoption of Agenda

Chairperson Aoyagi

5. Public Hearing - Education Code § 45253

Chairperson Aoyagi

14 Berkeley USD
Function 7403 PC

J4323

Account classifications
FD RESC LOC Y BA OBJT GOA

	FD	RESC	LOC	Y	BA	OBJT	GOA
1.	01	0000	???	-	??	????	???
2.	-	-	-	-	-	-	-
3.	-	-	-	-	-	-	-
4.	-	-	-	-	-	-	-
5.	-	-	-	-	-	-	-
6.	-	-	-	-	-	-	-
7.	-	-	-	-	-	-	-
8.	-	-	-	-	-	-	-
9.	-	-	-	-	-	-	-
10.	-	-	-	-	-	-	-

SC

FN
BU
IR
BU
WE

RE
SE
ED
GI
PI
AC

DE
Print E

RE

14 Berks

Function

OBJEC

1303

1316

1903

TOTAL

2302

2316

2350

2402

2412

2416

TOTAL

3101

3102

3202

3301

3302

3312

3402

3501

3502

3601

3602

3702

TOTAL

4200

4350

4400

TOTAL

5200

5300

5712

5713

5756

5800

5829

14 Berkeley USD

J4323

BUDGET REPORT

BDX11

Function 7403 PC

FROM 1/2014 TO 06/30/2015

FUND :01 GENERAL FUND

Summary

OBJECT CLASSIFICATION	EXPENDED/RECEIVED		%	ENCUMBERED
	CURRENT	YEAR TO DATE		
TOTAL INCOME (8000 - 8999)	0.00		.0	0.00
TOTAL: 1xxx - 5xxx	264,192.68	264,192.68	63.3	60,148.77
TOTAL: 1xxx - 6xxx	264,192.68	264,192.68	63.3	60,148.77
TOTAL: 1xxx - 7xxx	264,192.68	264,192.68	63.3	60,148.77
TOTAL EXPENSES (1000 - 7999)	264,192.68	264,192.68	63.3	60,148.77

14 Berkeley U
Function 7403

F
F

OBJECT CLASS

5910 POST
TOTAL: 5M

J4323

FROM 07/01/2014

GENERAL FUND
Personnel Commission

BUDGET RE

K - 5XXX

264,118

CUR

13
24,508

30/2015

RESOURCE: 0000

UNRES

BDX11

DSD/RECEIVED
YEAR TO DATE \$

136.81 11.1
24,508.35 44.1
264,192.68 63.3

BERKELEY UNIFIED SCHOOL DISTRICT

PERSONNEL COMMISSION BUDGET: FISCAL YEAR 2015-2016

DEPARTMENT: Personnel Commission

DATE: July 1, 2015 - June 30, 2016

ITEMS REQUESTED	CODE	AMOUNT REQUESTED
Staffing FTE:		
1.0 FTE Director, Including Statutory Benefits	2302/7403	\$169,210.10
1.0 FTE Personnel Coordinator-PC, Including Statutory Benefits	2302/7403	\$79,187.37
1.0 FTE Administrative Assistant, Including Statutory Benefits	2402/7403	\$59,923.03
Subs./Directors, Including Statutory Benefits	2402/7403	\$10,000.00