



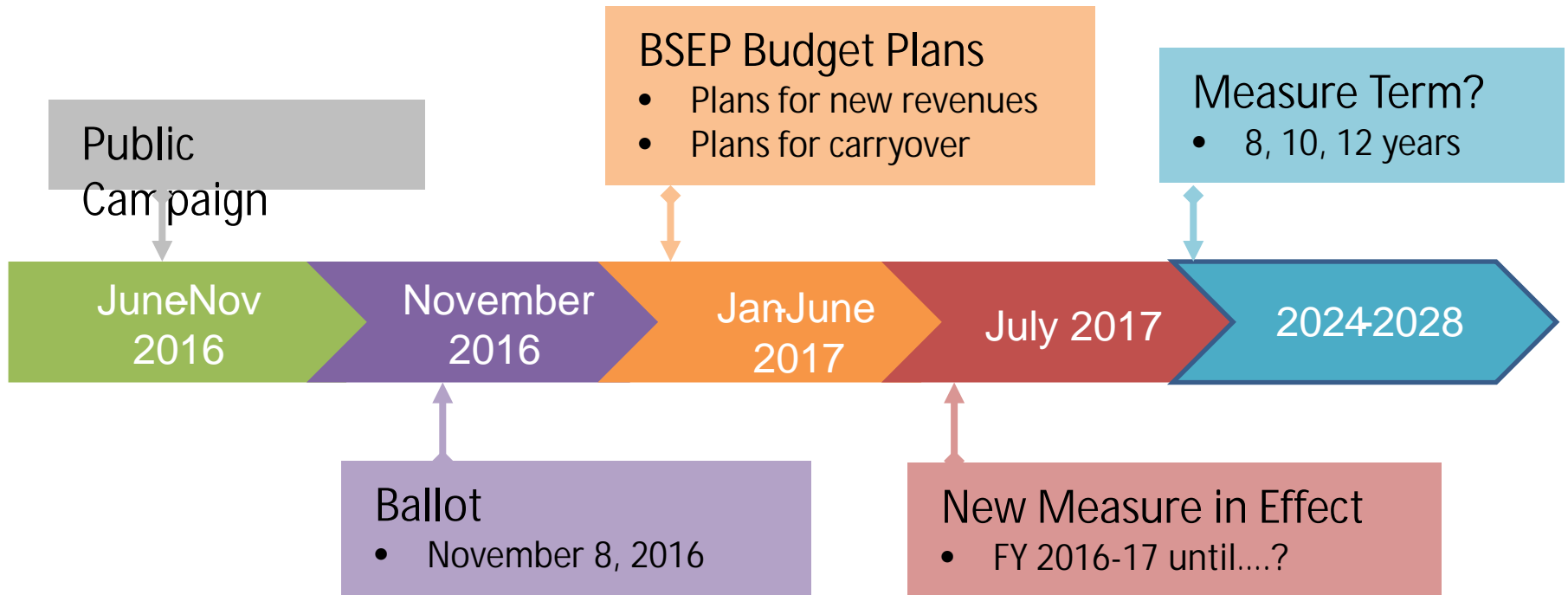
BSEP Measure Planning Update to Board of Education

September 30, 2015

Natasha Beery, Director of BSEP and Community Relations

BSEP Measure Planning

New BSEP Measure



Educational Priorities

Board Reports on current BSEP-funded educational programs outline achievements, challenges and opportunities; provide context for budget models and for public process

{ Essentials for Excellence – September 30

{ Class Size Reduction, Professional Development, Music/VAPA, Libraries, Technology, Site Discretionary Funds

{ Support for Students and Families – October 14

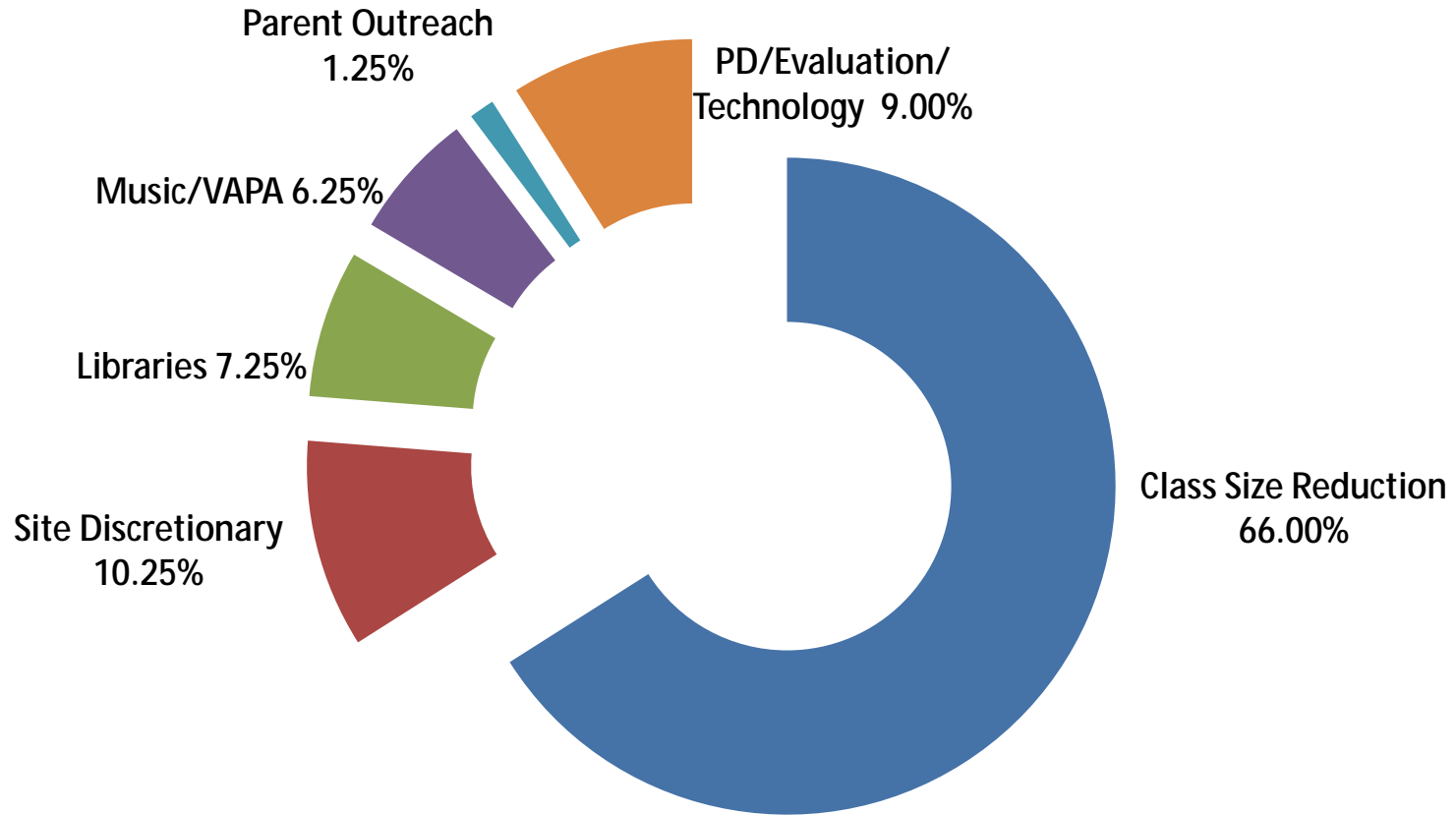
{ Parent Outreach, Counseling, Public Information, Communication, Translation, Community Engagement

{ Support for Teaching and Learning – November 18

{ Professional Development, Program Evaluation, Program Support

BSEP Measure A of 2006

Revenue Allocation



Nearly \$25 million dollars to BUSD in 2014 over 20% of BUSD total expenditure budget

- Workgroup has reviewed fiscal and legal implications of changes in rules for local tax structure (aka “split roll”);
- Currently reviewing fiscal and planning implications due to changes in state Class Size Reduction fund;
- Currently creating



BSEP Renewal: Public Process

- P&O Committee and Board Presentations - Ongoing
- Preliminary Voter Poll - September 21
- First Budget “Thermometer” Exercise - October 22
- BSEP P&O First Meeting - October 27
- Management Team Meeting - November 3
- Presentations to Community Groups - Ongoing
- BiAnnual Report, Website, A+ News - Ongoing
- Spring Voter Poll, Focus Groups, Workshops - January to March





Budget “Thermometer” Exercise

Thursday, October 22 at 6:15 pm

Malcolm X Elementary School

1731 Prince Street

RSVP to bsep@berkeley.net

- Table groups will work toward consensus on building a budget model based on revenue.
- Includes modules based on current components of measure as well as variations on the model, and modules for “new ideas”