



Class Size Scenarios

Revenue and Expenses

Year		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
No enrollment growth							
		\$500,000	\$200,000	(\$200,000)	(\$300,000)		

“Positives”

- Class size would decrease in grades four and five.
- There would be no 3rd/4th or 4th/5th combination classes (or high 4th or 5th grade classes) in this scenario.
- This scenario would begin to return “flex” rooms to K-5 sites.