

**Comparison of Measure A and Measure E1 Frameworks
April 2016 Projections**

| Measure A of 2006 | Allocation | 2016-17 Revenue at 28.58c | 2016-17 Expense at 20/26 |
|---|------------|---------------------------------|--------------------------------|
| Class Size Reduction | 66% | \$16,040K | \$18,140K |
| Page One: Class Size Reduction | | | \$15,560K |
| Page Two: Program Support | | | \$2,590K |
| <i>MS Counseling</i> | | | \$520K |
| <i>Expanded Course Offerings</i> | | | \$810K |
| <i>Program Support: Lit Coaches</i> | | | \$340K |
| <i>Program Support: Rtl</i> | | | \$570K |
| <i>Program Support: TWI</i> | | | \$190K |
| Programs to Enhance Student Learning | 25% | \$6,070K | \$6,600K |
| School Site Programs | 10.25% | \$2,490K | \$2,670K |
| Libraries | 7.25% | \$1,760K | \$1,920K |
| Music/VAPA | 6.25% | \$1,520K | \$1,560K |
| Parent Outreach | 1.25% | \$300K | \$450K |
| Prof Devt, Program Eval, Technol | 9% | \$2,190K | \$2,570K |
| Technology | 3.24% | \$790K | \$960K |
| Professional Development | 3.24% | \$790K | \$880K |
| Program Evaluation | 2.52% | \$610K | \$730K |
| Public Info, Translation, P&O support | | \$510K | \$610K |
| Total Allocation and Expense | | \$24,810K | \$27,920K |

| Measure E1 of 2016 | Allocation | 2017-18 Revenue at 37c | 2017-18 Expense at 23 CSR |
|---|------------|------------------------------|---------------------------------|
| High Quality Instruction | 66.00% | \$18,590K | \$17,930K |
| Page One: Class Size Reduction | | | \$15,210K |
| Page Two: Support for Teaching | | | \$2,720K |
| <i>Professional Development</i> | | | \$980K |
| <i>Program Evaluation</i> | | | \$760K |
| <i>Expanded Course Offerings</i> | | | \$840K |
| <i>Classroom Supports/Reserve</i> | | | \$140K |
| Essentials for Excellence | 27% | \$7,610K | \$7,250K |
| School Site Programs | 10.25% | \$2,890K | \$2,760K |
| Libraries | 7.25% | \$2,040K | \$1,920K |
| Music/VAPA | 6.25% | \$1,760K | \$1,650K |
| Instructional Technology | 3.25% | \$920K | \$920K |
| Effective Student Support | 7% | \$1,970K | \$2,060K |
| Student Achievement Strategies | 3.75% | \$1,060K | \$1,040K |
| Counseling and Behavioral Health | 2.00% | \$560K | \$550K |
| Family Engagement and Access | 1.25% | \$350K | \$470K |
| Measure Oversight, Communication, Translation | | \$570K | \$630K |
| Total Allocation and Expense | | \$28,170K | \$27,240K |