

BERKELEY UNIFIED SCHOOL DISTRICT

Budget Advisory Meeting

Tuesday, February 28, 2017

5:30 p.m. – 7:00p.m.

2020 Bonar #125 next to Computer Lab

Berkeley, CA 94702

Agenda

- 1. Opening of Meeting and Roll Call of Committee Members**
- 2. Public Comments (15 minutes)**
- 3. Reading and Approval of Minutes (none)**
- 4. Superintendent's Comments**
- 5. Old Business**
- 6. New Business**
 - a. Review of Bylaws and recommendations**
 - b. Governor's Budget Presentation**
 - c. Review of Budget Calendar**
 - d. Budget Update**
- 7. Review Date/Time of Next Meeting**

March 14, 2017	5:30-7:00pm	2020 Bonar RM 126
April 18, 2017	5:30-7:00pm	2020 Bonar RM 126
May 2, 2017	5:30-7:00pm	2020 Bonar RM 126
May 23, 2017	5:30-7:00pm	2020 Bonar RM 126
May 30, 2017	5:30-7:00pm	2020 Bonar RM 126

BERKELEY UNIFIED SCHOOL DISTRICT

~~UNIVERSITY OF CALIFORNIA BERKELEY~~

~~The name of the Committee shall be the Superintendent's Budget Advisory Committee (SBAC)~~

5. **Staff Liaison Person**

1 Non-Voting

E. **TERM OF MEMBERSHIP**

1. Community members will serve in two year staggered terms, which commence on October 1 and may be reappointed for additional terms as long as it is mutually agreed to by the community members.

It is essential that a representative attend all meetings. Unexcused absences may result in

recommendation to the Superintendent that a Committee member be replaced.

MEETINGS

Meetings shall be held regularly between January and May. Additional meetings may be held at the

discretion of the Superintendent.

PREPARATION AND DISTRIBUTION OF AGENDA



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signature 3/17/4/2017

A decrease of \$300 million from the previous period...

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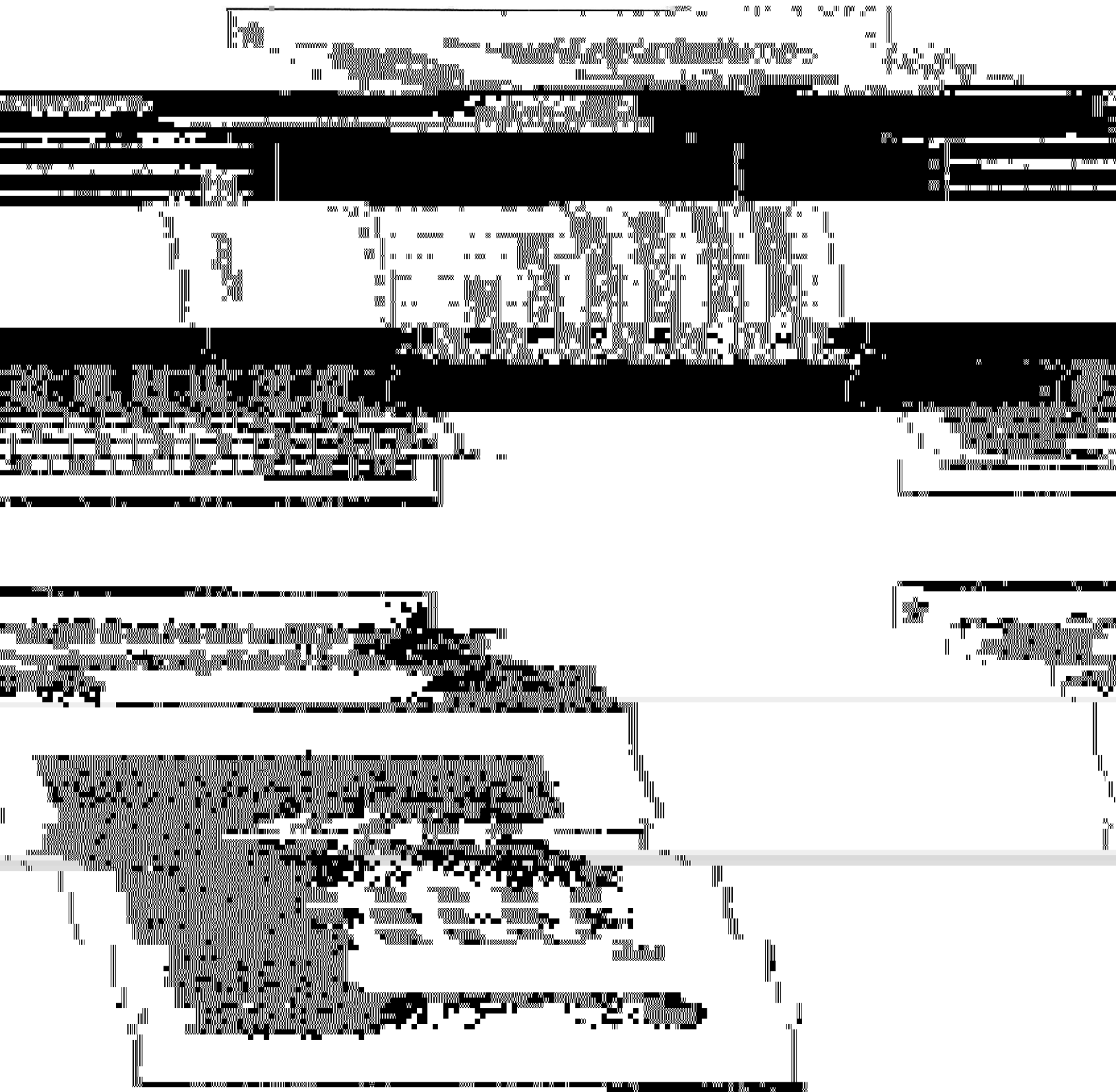
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One-Time Discretionary Funds

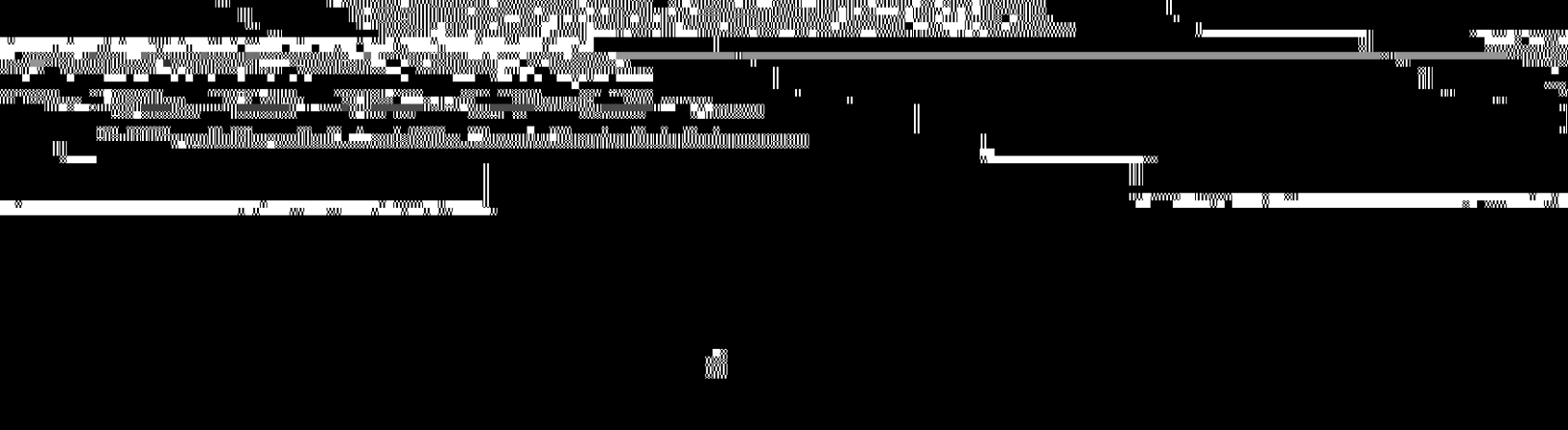
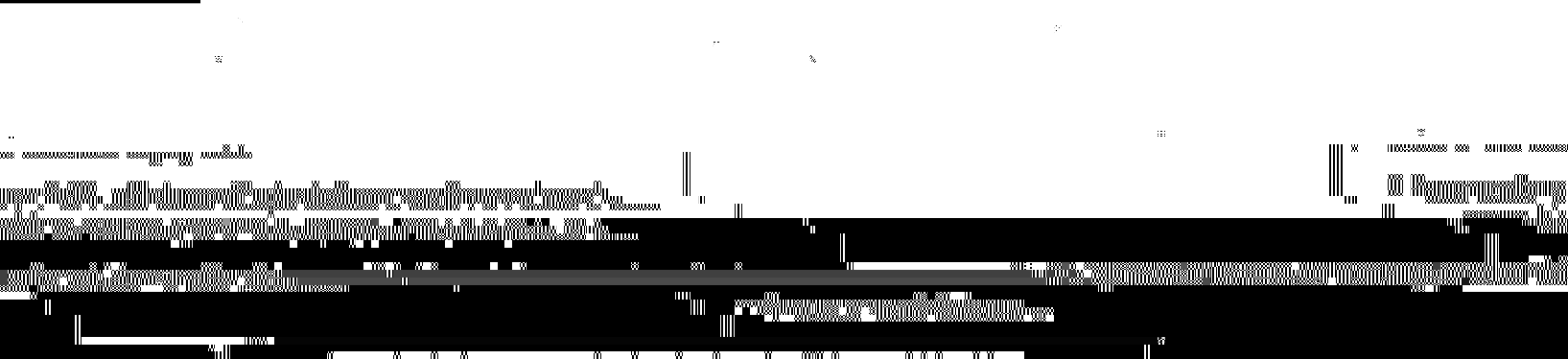
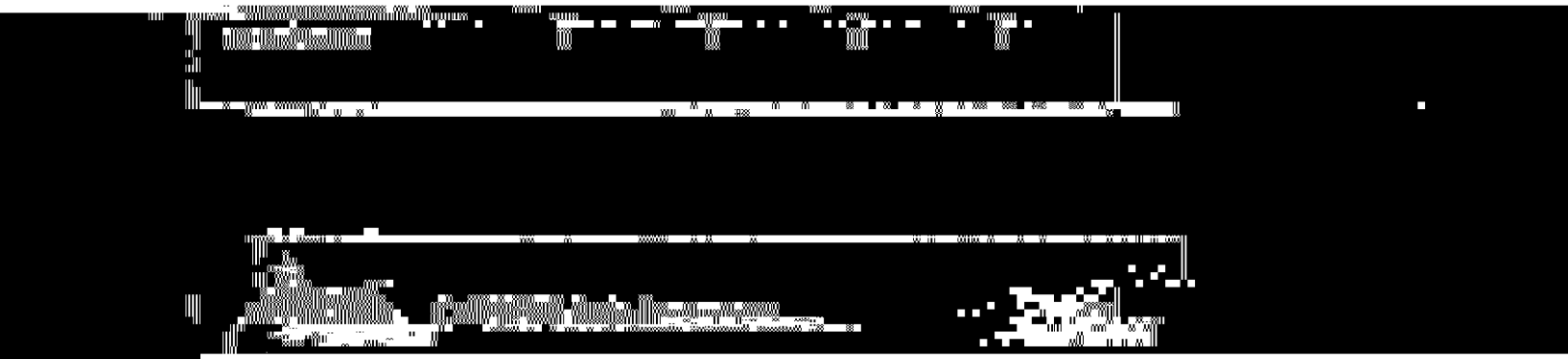
Expenditure in this account is restricted by a budgetary control and can be used for any one-time purpose.

Like any other fund, will include credit and/or encumbrances (EAS)



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CalSTRS Rate Increases

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Employer rates

2017-18 from 12.59% to 2016-17

CalSTRS Rates

to 14.43% in 2020-21

UNEMPLOYMENT COMPENSATION

provided for this cost

increase

Year	Pre-PEPPA	Post-PEPPA	Employer	Employees
2016-17	10.58%	10.25%	9.20%	
2017-18	11.33%	10.25%	9.20%	

CalSTRS will have the authority,

to marginally increase or

decrease the employer

contribution rate

Year	2019-20	2020-21	2022-23	2023-24
	10.15%	10.25%	10.25%	9.20%



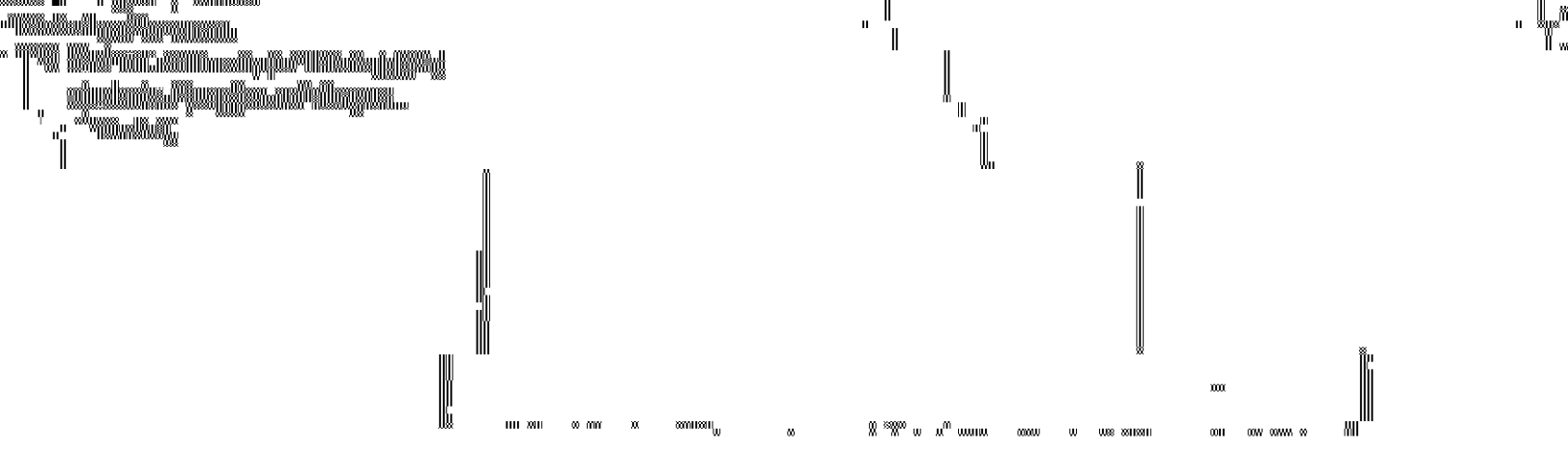
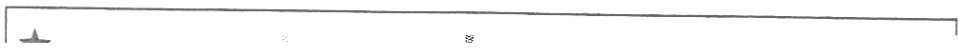
Next Steps

14

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State level

Budget commitments



Budget Development in Carolina for 2017-18

DATE

LOCATION

[REDACTED]

17-18 Budget
February 27
February 28

[REDACTED]

[REDACTED]

[REDACTED]

