

	Audited Actuals 2015/16 As of 6/30/16	Adopted Budget 2016/17 As of 7/1/16	2nd Interim Budget 2016/17 As of 1/31/17	Unaudited Actuals 2016/17 As of 6/30/17	2nd Interim Budget vs. Unaudited Actuals 2016/17
REVENUE					
Revenue	1,542,588	1,530,854	1,528,626	1,545,466	16,840