

BERKELEY UNIFIED SCHOOL DISTRICT

TO: BSEP Planning and Oversight Committee
FROM: Pasquale Scuderi, Associate Superintendent for Educational Services
DATE: March 27, 2018
SUBJECT: Recommendation for Allocation of BSEP Effective Student Support Funds for 2018-19

BACKGROUND INFORMATION

According to BSEP Measure E1 of 2016, “seven percent (7%) of the Available Revenues generated by this Measure shall be dedicated annually to providing programs designed to provide effective supports that help students reach their highest academic potential while addressing the needs of the whole child.

These revenues may be allocated to programs in any district-operated school for such purposes as Counseling and Behavioral Health, Family Engagement and Access, or Student Achievement Strategies to improve academic, behavioral and social-emotional outcomes for students.”¹

PROGRAM EXPENDITURES

For 2018-19, the 7% allocation from Measure E1 is to be allocated in percentages that match the subdivision of the prior year. In the case of the Family Engagement budget, carryover funds from Measure A will be utilized to sustain current program staffing, with the understanding that the program will need to be reviewed and possibly restructured to stay within the E1 budget in future years.

Measure E1		Allocation	Budget
3.50%	Student Achievement Strategies	\$1,039,458	\$985,260
2.25%	Counseling and Behavioral Health	\$668,223	\$615,750
1.25%	Family Engagement	\$371,235	

